Green Mountain Care – Key Implementation Steps Draft March 2014 Robin Lunge, Director of Health Care Reform, AOA

	Executive Branch	Green Mountain Care Board (suggested)	Legislature (suggested)
GMC benefits Related issues: Impacts cost & financing Input to Sec. 1332 ACA & Sec. 1115 Medicaid waivers	 Continue development of proposal (including cost estimates) -in progress Public Input on proposal - Q4 2014 Submit proposal to GMCB - Q1 2015 	 Receive administration proposal - Q1 2015 Public input process & testimony Make decision on benefit design & determine benefits meet 80% AV (trigger A) 	 Consider any cost impacts on financing – 2015 session
Related issues: Input to GMCB trigger analysis Input to waivers prior to finalization in 2016	 Continue refinement of cost estimates and development of financing options, including economic analysis – ongoing Continue input from Partners for Health Care Reform, Governor's Business Advisory Council & Consumer Advisory Council –ongoing Continue analysis of how Vermonters pay for health care now – ongoing Propose financing to general assembly - Q1 2015 Modify cost estimates & 	 Determine process and requirements for evaluating sustainability – 2015 Evaluate sustainability prior to implementation of GMC (trigger C) – 2016 	 Determine what type of analysis general assembly would like to do by consensus process or separately from the administration – 2014 session Receive proposal and report from the Governor –

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	financing proposal based on benefits decisions -Q1 2015		 Analyze proposal and determine financing – 2015-2016 sessions
Waivers Related issues: Interested federal HHS – Q4 2016 IRS data available – Q3-Q4 2015 Benefits decided prior to application Financing decided prior to finalization Input to GMCB trigger analysis	 CMMI All-Payer Rate Setting waiver (w/ GMCB) Analysis and planning – in progress Application & negotiation – Target Q3 2015 to begin Section 1332 ACA waiver Continued outreach with CMS re: process – ongoing Application & negotiation – Target Q4 2015 to begin Section 1115 Medicaid waiver renewal (combined with 	 CMMI All-Payer Rate Setting waiver (w/admin) Analysis and planning – in progress Application & negation – Target Q3 2015 to begin 	• Ongoing oversight - 2015-2016 sessions

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GMC Provider	above) Application & negotiation – Target Q4 2015 to begin Continue workgroups with	Create process for regulation of	Receive
Reimbursement & Administrative Costs Related issues: • Waivers & tax revenue create total budget amount for GMC • Impacts final contracts with providers	 Continue workgroups with Partners for Health Care Reform & modify assumptions as needed – ongoing Provide updates to the GMCB - ongoing Submit proposed GMC reimbursement and administrative costs to GMCB - 2016 	 Create process for regulation of GMC provider contracts & determination of sufficiency Develop methodology for GMC provider reimbursement – 2014 Rulemaking & public input process – 2015 Review proposed GMC reimbursement & determine sufficiency (trigger F) – 2016 Review proposed system administrative costs & determine if will be reduced from 2011 levels (trigger D) - 2016 Evaluate cost-containment efforts - (trigger E) – 2016 	Receive updates and information – ongoing